



AGENDA ITEM 11 a

## CABOT, CLIFTON AND CLIFTON EAST NEIGHBOURHOOD PARTNERSHIP

14 October 2014

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Neighbourhood Coordinator Report for Information and Decision

**Contact:** 0117 903 7365/kurt.james@bristol.gov.uk

### Recommendations

**This report is from the Area Coordinator. It is for information and decision and Partnership members are recommended to:**

- 1. Note Neighbourhood Partnership Meeting Dates Update**
- 2. Note Neighbourhood Forum Updates.**
- 3. Note changes to the Wellbeing Grants Process. See Appendix 1**
- 4. Note Grounds Maintenance Contract Consultation Update**
- 5. Note Section 106 and CIL Update. See Appendix 2**
- 6. Agree Community Infrastructure Levy Funding Request**
- 7. Agree Citywide Event Recommendation.**
- 8. Agree Neighbourhood Partnership Plan Recommendations. See Appendix 3**
- 9. Agree Equalities Update Recommendations.**
- 10. Agree Devolved Budgets Recommendation.**
- 11. Agree Tree Forum Request. See Appendix 4**

### 1. Note Neighbourhood Partnership Meeting Dates Update

Due to the imminent refurbishment of City Hall and a meeting clash in January 2015, the future dates and venues for CCCE NP Meetings are:

- 14 October 7-9 pm      City Hall
- 27 January 7-9 pm      The Pavillion
- 31 March 7-9 pm      The Pavillion

- 23 June 7-9 pm      The Pavillion

## **2. Note Neighbourhood Forum Updates.**

**Cabot Forum: 15 September, 7.00pm – 8.30pm, King Centre, King Square**

### **Resident Parking**

A brief announcement was given make residents aware of the proposed changes to the Kingsdown Resident Parking Scheme and how to make formal comments. Formal consultation closed on 10 October 14.

### **St James Barton Roundabout**

A brief update was presented regarding progress to the development of St James Barton Roundabout. The statement can be found below:

Upper phase is 90% complete – new traffic signals are switched on with pedestrian crossings operational across North Street and Haymarket. New inner walkway is being constructed, although it will not be opened to the public until the Bearpit is complete.

The Bearpit is 60% complete. Once the designs are finalised and the approvals gained for the new stairs and amendments to the existing parapet, it is anticipated works will be completed by the end of the year. Daniel Holden, Project Manager.

**Police Report** – shoplifting, cycle theft and theft from motor vehicles are current concerns although major crime groups are on the decrease.

### **New Play Areas – Dove Street and Redcliffe**

- The play area at The Waring, Underdown and Francombe Houses was completed in August 2014.
- Work on Dove Street play areas began week commencing 15 September. And should be ready for use by the end of October.

### **Green Capital**

A brief presentation was given about the European Green Capital year and the available Green Capital Funding awarded to the Neighbourhood Partnership and how to apply.

## **University Community Partnership**

Representatives from the Partnership were present to discuss the 'Moving in Campaign' for 2014, this year known as 'Love Where You Live'. Information was provided about steps being taken to improve community cohesion between students and long term residents as well as steps being taken to tackle concerns about student behaviour, litter and ensuring students remain safe whilst in Bristol.

### **Individual Issues Reported**

- Rubbish related to student accommodation
- Problems related to street drinking in Kings Square – mess, noise and bad language
- Weeds and overgrown planted areas: Spring Hill, Leisure Centre (Kingsdown)
- Graffiti and Tagging (offensive): Dighton Street, Jamaica Street, Spring Hill
- Arson (4 incidents) – High Kingsdown behind student flat development
- Parking on double yellow lines: Horfield Road
- Air Ambulance not following the agreed flight path: concerns about noise and possible public safety. This issue to be taken up with the Health Trust with a view to altering the flight path or opening a discussion with residents.
- Traffic build up on Cannons Way/Anchor Road: The sequencing of the traffic lights is resulting in heavy traffic that is obstructing side roads and preventing emergency vehicles accessing the apartments by the Harbour Side.

**Clifton and Clifton East Forum: 22 September, 7:00pm – 8:30pm, Clifton High School**

### **Police Report**

All major crime groups have decreased when compared to the first two quarters of last year. There are current concerns about cycle theft in the area but most attention is currently being applied to supporting the efforts to develop greater cohesion in neighbourhoods into which students are moving.

### **Green Capital**

A brief presentation was given about the European Green Capital year and the available Green Capital Funding awarded to the Neighbourhood Partnership and how to apply.

Additional information was also provided about funds available through

Quartet to support community Green Capital Projects

## **New Grounds Maintenance Service**

Information was provided about changes to the Grounds Maintenance Service from February 2015. Neighbourhood Partnerships will be making decisions to influence the changes to the service and residents were invited to participate in a consultation to highlight what they consider to be priorities in the parks and green spaces across Bristol. Neil Burwell distributed prioritisation questionnaires but also offered to end electronic versions of these.

## **University Community Partnership**

Representatives from the Partnership were present to discuss the 'Moving in Campaign' for 2014, this year known as 'Love Where You Live'. Information was provided about steps being taken to improve community cohesion between students and long term residents as well as steps being taken to tackle concerns about student behaviour, litter and ensuring students remain safe whilst in Bristol.

## **Individual Issues Reported**

- Clifton Park Road and Canynge Road: Bins blocking pavements.
- A Boards are becoming a problem again around Clifton Village.
- Problems with litter, sweeping and weed removal were reported at various locations.
- Leaf litter presenting a slipping hazard in various locations.
- Problems with a heritage lamppost being removed from Clifton by a developer.
- Request for fencing around new play area on The Downs: during the consultation for the play area this idea was rejected, as the Down are common land a request of this nature needs to be made to Central Government.
- Noise nuisance at one particular address.

## **Clifton & Clifton East Neighbourhood Forum Meetings (7.00 pm to 8.30)**

- 7 December 2014      Clifton High School
- 22 February 2015      Clifton High School
- 16 May 2015      Clifton High School

## **Cabot Neighbourhood Forum (7.00 pm to 8.30)**

- 9 December 2014      TBC

- 15 February 2015      TBC
- 18 May 2015            TBC

### **3. Note changes to the Wellbeing Grants Process. See Appendix 1**

The Neighbourhood Management Service has recently undergone a restructure as part of the £90million cuts required by the Council. This has resulted in fewer people and resources being available to service Neighbourhood Partnerships.

To ensure that an effective service is still available to all Neighbourhood Partnerships new administrative processes are being put in place, with the first change being the way we administrate the Wellbeing Fund.

To ensure that all NPs get the same level of support the following changes have been made:

- All completed applications will be sent to a central address [neighbourhood.partnerships@bristol.gov.uk](mailto:neighbourhood.partnerships@bristol.gov.uk)
- All application forms now contain the same questions, as do all monitoring and other Well Being paperwork. NPs will still decide on their priorities and maximum grant levels.
- Applications will be sent out via email to the appraisal panels/Wellbeing Subgroups at an agreed time before the group convenes. If appraisal panel members do not have access to a computer then hard copies will be sent, however this will be the exception and not the rule.
- Panel members are requested to read the applications before the panel meeting and make notes of any comments and/or issues they have with the project and bring them to the meeting.
- The Neighbourhood Partnership Coordinator will supply no more than 2 copies of each application at the appraisal panel meeting, however they will also supply a table with a short summary of each project on the night.
- The discussion and assessment process will take place in the same way that each NP usually does this, the two paper copies will be used to clarify any details.
- Following decisions made at the NP meeting by the Neighbourhood Committee, all offers of grant funding will be sent out by the admin team, who will be the link for ongoing communication.
- Monitoring forms will be sent to projects every 6 months.

### **4. Note Grounds Maintenance Contract Consultation Update**

There is a consultation taking place that will help residents and local groups, working through the Neighbourhood Partnerships, to influence the shape of

the new Grounds Maintenance Contract.

As there will be less resources available in the future grounds maintenance contract it is important for communities to prioritise what services they value most and where they would like them to be delivered in their parks and green spaces.

During the months of September and October, BCC Neighbourhood Officers will be consulting with local park groups, users and other interested bodies to understand their priorities so that the new contract can reflect them as best as possible.

Things that can be influenced include:

- Areas to be weed sprayed;
- Grass cutting regimes;
- Litter collections or litter picking frequencies;
- Whether a site presence such as a park keeper is needed;
- Which shrubs to maintain;
- What ornamental planting should take place;
- The frequency of hard surface sweeping;
- Toilet opening and closing times.

The consultation will also ask if there are any aspirations for the green space.

The Environment subgroups and Neighbourhood Partnerships will be asked to use the consultation findings to establish grounds maintenance themes for their area which will be the starting point for the new contract which launches in February 2015.

Following that the Parks service will work with local communities to introduce their local park aspirations.

## **5. Note Section 106 and CIL Update. See Appendix 2**

As of 14 October 2014 the Cabot, Clifton and Clifton East Neighbourhood Committee are responsible for a devolved Section 106 funding budget of £761,922.40. Please note that a number of projects have been delivered but the funding has yet to be drawn down so the available funding is less than that reported.

The devolution of Section 106 funds means the Neighbourhood Committee comprised of the six councillors for the wards of Cabot, Clifton and Clifton East has the delegated legal responsibility for making decisions on these funds on behalf of Bristol City Council.

Cabot, Clifton and Clifton East NP have also gained £127,348.16  
Community Infrastructure Funding from:

Date Received	Application	Site Address	Amount
05/06/13	13/00192	Nelson and Drake House, Nelson Street, City Centre	£1,410.00
17/06/13	13/00672	Garaways House, Chantry Road, Clifton	£693.00
08/07/13	12/05163	St. Stephens House, Colston Avenue, City Centre (1)	£4,884.00
18/07/13	12/05682	Stonebridge House, Colston Avenue, City Centre	£2,250.00
09/09/13	12/05544	2 Rodney Place, Clifton (1)	£1,669.50
31/10/13	12/05163	St. Stephens House, Colston Avenue, City Centre (2)	£4,884.00
13/11/13	13/00455	12A Colston Yard, City Centre	£2,400.00
13/01/14	12/05544	2 Rodney Place, Clifton (2)	£1,669.50
14/01/14	13/03791	Raphael House, Colston Avenue, City Centre	£231.00
20/01/14	13/03366	Stonebridge House, Colston Avenue, City Centre	£765.00
24/03/14	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (1)	£4,323.00
14/04/14	13/02555	Council Offices, Upper Belgrave Road, Clifton (1)	£2,190.51
24/04/14	12/05538	Regents Court, 33 Regent Street, Clifton	£661.50
29/04/14	12/05163	St. Stephens House, Colston Avenue, City Centre (3)	£7,326.00
07/05/14	13/00952	Bristol Zoo Shop, Guthrie Road, Clifton	£2,466.00
09/05/14	13/00452	Magistrates Court, Nelson Street, City Centre (1)	£31,251.00
07/07/14	13/04630	Clifton Bank, Clifton Down, Clifton (1)	£1,816.50
29/07/14	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (2)	£4,323.00
07/08/14	13/04914	Electricity House, Colston Avenue, City Centre (1)	£30,528.56
11/08/14	13/03965	Entertainment Centre, Frogmore Street, City Centre	£15,902.28
15/08/14	13/02555	Council Offices, Upper Belgrave Road, Clifton (2)	£2,190.51
18/08/14	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (1)	£3,513.30
<b>Total</b>			<b>£127,348.16</b>

This funding can be used to pay for:

1. The provision, improvement, replacement, operation or maintenance of infrastructure; or
2. Anything else that is concerned with addressing the demands that development places on an area

It is important that the partnership focusses on using its devolved funding

## 6. Agree Community Infrastructure Levy Funding Request

### Background

In October 2013 the NP approved £2,000 section 106 funding for works to trees in Arlington Gardens.

These works were completed by a contractor organised by the Arlington Gardens Residents Association and carried out in January 2014. After months of negotiation the contractor was not paid as it was deemed that s106 funding could not be used for the works that were carried out.

The s106 funding in question could only be used to fund the planting of new trees, and the tree works commissioned were on existing trees.

Nick Christo agreed that CCCE Wellbeing Grant funding would be used to pay the outstanding bill with recommendation that the Wellbeing fund is reimbursed from the Community Infrastructure Levy Funding (CIL) available to the partnership.

### **Recommendation**

- That the Neighbourhood Committee agrees to release £2,000 of CIL funding to reimburse the Wellbeing Fund.

### **7. Agree Citywide Event Recommendation.**

The fifty Resident NP members and councillors who attended the two Review meetings in August 2014 agreed that they would like one big citywide Neighbourhood Partnership Conference per year.

The request was that resident representatives and councillors lead the planning of the event which should include opportunities for networking, showcasing good practice as well as training activities; and that the Neighbourhood Management service supports the organisation and development of the event.

To get things moving the first NP citywide event planning group meeting will take place at City Hall 15 October.

### **Recommendation:**

- The NP is requested to nominate one or two representatives to be part of the Citywide Event Planning Group, and feed in your partnerships ideas for the day.

### **8. Agree Neighbourhood Partnership Plan Recommendations. See Appendix 3**

Each Neighbourhood Partnership currently has a number of different local action plans and priority lists. At the Neighbourhood Partnership review update meetings held in August attendees supported the proposal to bring all of the local plans and priorities together into one updated plan for each partnership and for this plan to cover a minimum of 3 years.

At their last CCCE NP meeting the partnership long listed example strategic priorities such as cycling segregation on the highway/footway, improving public facilities for families and children, tree planting, health, education and schools, energy efficiency, encouraging people to walk, cycle or use public transport, community space and sports facilities.

The aim is for this plan to be beneficial to both the NP and the council.  
Benefits to the partnership would be:

- All of the partnership's priorities and the evidence underpinning them would be in one document;
- The plans priorities can support the allocation of funding and resources improving the plans achievability;
- It can inform residents what the Neighbourhood Partnership will be doing over the next 3 years using a more accessible format.
- Making it easier for the partnership to see what it can and cannot do so that it does not try to do everything.

Benefits shared with the council are:

- Making it easier to see where and how partnership priorities fit with corporate and Mayoral priorities;
- Being able to easily see where common priorities occur across the city and use this to have conversations with service providers; and
- Provide a means to measure the success of NPs.

Step 1 (complete):

The new or updated Neighbourhood Partnership Plan would replace the many current local plans and strategies such as the Area Green Space Plan, the Safer Bristol Plan, the Neighbourhood Working Priorities and the Well Being Priorities. All of the outstanding work from these old plans and strategies has been consolidated into a common template.

Step 2:

The next step will then be to build on the existing priorities to reflect any new local developments or issues.

Step 3:

The NP will need to look at the available resources and prioritise what it will deliver over the next 3 years using those resources. Partnerships will also be able to agree some aspirational projects so that if additional resource becomes available the NP could take advantage of them.

The NP is requested to agree how they would like to update their Neighbourhood Partnership Plans. You may want to set up a working group, have an informal NP meeting or hold a community event to do this.

The NP is also requested to consider how it will consult residents once the priorities have been drafted.

Proposed timescales:

- Sept/October NP meeting onwards: start the process of developing and then consulting on draft plans
- January or March 2015 NP Meeting: agree final plans.

The Neighbourhood Partnership Plan will be refreshed each year to reflect what has been achieved over the previous year, opportunities that have arisen and work that still needs doing.

### **Recommendations:**

- Agree to update or develop a new Neighbourhood Partnership Plan.
- Decide how the draft version of the Neighbourhood Partnership Plan will be developed.
- Decide how the NP will prioritise the plan and allocate available resources.
- Decide how the NP will consult with the wider community.

### **9. Agree Equalities Update Recommendations.**

As part of the review of Neighbourhood Partnerships we looked at NPs' equalities practice – how we make sure NPs welcome everyone and make the best decisions possible when allocating resources.

Addressing inequality only happens when we take proactive and positive steps to tackle it. This is why the Equality Act 2010 exists. This places a duty on all public authorities to have 'due regard' for:

- Eliminating discrimination, harassment and victimisation;
- Advancing equality of opportunity; and
- Fostering good relations

As NPs make devolved decisions on behalf of the council, this means that this legal duty applies to Neighbourhood Partnerships.

As the equality duty is a legal duty, there is a requirement for all NPs to have equalities training. The training lasts 1.5 hours and NPs are asked to decide when they would like to do this training. You might want to extend an NP meeting to incorporate the training, or have a separate session. Training should be held before March 2015. We can run follow up training for new NP members if your membership changes in future.

Currently there is a system of equality representatives – volunteers from the

citywide equalities forums who are willing to represent equality communities and issues of concern at the NP. This system has worked for some partnerships but has been inconsistent across the city.

It is proposed that instead of equality representatives, each NP nominates two or more 'equality champions' from within the NP membership. The role of the equality champions would be to ensure that the whole NP is genuinely engaged in considering equalities issues when making decisions. Equality champions are not experts, nor do they have to be people from an equalities group, but are people within the NP who are committed to addressing equality issues.

**Recommendation:**

- The NP is asked to decide when their training will take place.
- The NP is asked to nominate two or more equality champions.

**10. Agree Devolved Budgets Recommendation.**

The recommendation to create a single, consolidated neighbourhood budget from the local traffic scheme, wellbeing and clean and green budgets was agreed by BCC Cabinet on 2 September 2014.

This means that NPs will be able to allocate this neighbourhood budget to any local priority. This will also make it easier for the neighbourhood budget to be spent alongside Community Infrastructure Levy funding.

Any remaining section 106 funding will still need to be spent in line with the original legal agreements with planners.

**Recommendation:**

- That the partnership set up a small task and finish group to discuss the implications of this decision and make recommendations to the partnership on what should be done with this opportunity.

**11. Agree Tree Forum Request to Prioritise Trees. See Appendix 4**

Please consider whether tree planting should become a priority in your Neighbourhood. You may decide tonight or request further information before deciding later in the year. Please communicate any decision or request to Richard Ennion (Bristol City Council).

**Recommendation:**

- Decide whether tree planting should be a priority for the partnership.



Clifton, Cabot and Clifton East Neighbourhood Partnership  
Well-Being Fund Application Form

**APPENDIX 1**

**Please refer to guidance notes**

**Section A contact Details**

**1. Your details:**

Name of your group or organisation:

Contact Address:

Post code:

Telephone number:

E-mail address:

Name of the contact person within your group or organisation:

**2. Please tell us briefly about your group or organisation: What do you do?**

**Section B About the Project**

**3. What area of the Neighbourhood Partnership do you plan to work in?**

**4. What is the name of your project**

**5. About the project:** Please tell us about the piece of work you are asking us to fund and who is the project aimed at:

**a. Description of what your project hopes to do:** (please use additional pages if it is important that you give as much detail as possible)

**b. Who will benefit from your project?**

**c. How are you going to involve the wider community with your project?**

**d. How are you going to advertise your project? Can you help to advertise the Neighbourhood Partnership and the Wellbeing fund at the same time?**

**6. When will the piece of work take place?**

Start date: ..... End date (if applicable): .....

**7. Why is your project is needed?** – Please also state how you have consulted with your client group

## **Section C Impacts of the Work**

**8. Impact of your piece of work**

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific about the impact and how it will be recorded.

You must say clearly how your piece of work will make an impact on at least one the priorities below. If it impacts on more than one priority, please tell us about them all.

Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence your achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
<b>Traffic (volume &amp; parking)</b>		
<b>Waste &amp; cleansing</b>		
<b>Parks &amp; green spaces</b>		
<b>Conservation &amp; planning enforcement</b>		
<b>Student relationships with residents</b>		

**8.b How many local people will benefit from this project?.....**

**Section D Equalities**

**9.a How will you make sure your project benefits/welcomes all relevant equalities communities in the Neighbourhood? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can, you can attach additional sheets of paper if you need to.**

You will need to monitor equal opportunities, on your final evaluation.

Equalities Groups	Any way in which your project benefits people from these groups
Women	
Young people	

Older people	
Black and minority ethnic people	
Disabled people	
Lesbian, gay, bisexual people, transgender people	
People with religion or belief	
Other groups (for example: ex-offenders; single parents; substance users, current or ex; men's groups)	

**9.b The Well Being Grant is devolved to the Neighbourhood Partnership by Bristol City Council and as such must contribute towards our equality duties, please say how this project will contribute towards at least one of the following:**

<b>Equalities Duty</b>	<b>How your project will contribute</b>	<b>How you will describe /measure this</b>
<b>Eliminate Discrimination</b>		
<b>Promote equality of opportunity between different groups</b>		
<b>Foster good relations between people from different groups</b>		

**It is important that you consider this thoroughly.** Please use additional pages if you need to explain how this will happen.



**13. Does your organisation have the following policies/documents, if so please enclose with your application:**

- a. A formal constitution (set of rules for your group), Y/N
- b. An Equal Opportunities Policy Y/N
- c. A Health and Safety Policy Y/N
- d. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People) Y/N
- e. Public Liability Insurance - this may also be required if you are working with the general public. Y/N



**Section F Payment Details**

<b>14. Does your group have a bank/building society account and do cheques have to be signed by two Signatories</b> <span style="float: right;">Y/N</span>	
If your answer is <b>YES</b> to 13a and 14 please complete the box below and move on to question 15	
If one or both of your answers to 13a and 14 is <b>NO</b> please go to question 15	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:

**15.** IF you answered **No** to either questions 13a or 14, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.

Name of the group:	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:
Please ask <b>Two</b> people from this Group (the Chair of the Group or the Group's Treasurer or Chief Executive) to sign below to confirm that they are willing to receive the Grant on your behalf plus one other per	
I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.	
Name:	
Group/Organisation:	
Signed:	
Position:	Date:
Signed:	
Position:	Date:

**16. Conflict of interest:** Do any of the trustees or anyone on the management committee of your organisation have any financial, property or other interests, which will benefit as a result of this application? **Yes/No**

**DECLARATION:**

I declare that there is no link between the group/organisation and the persons who have given quotations for the items listed in this application

Or

There are links between the group/organisation and the persons who have given quotations for the items listed in this application and those links are (please describe):

**17. Signature of person submitting the form:**

Signature:

Name:

Date:

Position in the group or organisation:

**18. For organisations with a Management Committee:** Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name:

Date:

**Checklist, please make sure you have:**

- Read the Guidelines
- Answered every question
- Enclosed a copy of your constitution
- Enclose any other relevant information (e.g. Health and safety policies, risk assessments, Safeguarding Policies, public liability insurance.)
- Completed details of your bank account
- Signed the form and have it countersigned
- If necessary, obtained the details and signature of a constituted organisation to receive your grant on your behalf if you are successful

**Please return completed form to:**

Neighbourhood Partnerships, 3<sup>rd</sup> Floor Brandon Wing, Brunel House, St Georges Rd,  
Bristol, BS1 5YU

or

[Neighbourhood.Partnerships@bristol.gov.uk](mailto:Neighbourhood.Partnerships@bristol.gov.uk)

Grant Deadlines and NP decision dates:

Application Deadline	Decision Date
	14 October 2014

Decisions regarding the Wellbeing Grants will be considered at the Cabot, Clifton and Clifton East Neighbourhood Partnership. Projects cannot be started before confirmation that a grant has been awarded.

Please Note: that each round is dependent on funding still being available. It is the right of the panel to cancel deadline dates when all grant funding has been allocated

**Neighbourhood Partnership Team**

If you need help or have a query, please feel contact the Neighbourhood Partnership Team  
Email: [neighbourhood.partnerships@bristol.gov.uk](mailto:neighbourhood.partnerships@bristol.gov.uk)

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership - Appendix 2</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Richard Fletcher (Parks Operations Manager)	<b>£1,553.28</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Richard Fletcher (Parks Operations Manager)	<b>£11,501.16</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Richard Fletcher (Parks Operations Manager)	<b>£47,579.14</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House <b>(£7,191.77 of this contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Richard Ennion (Horticultural Services Manager)	<b>£3,042.83</b>	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Richard Fletcher (Parks Operations Manager)	<b>£18,609.98</b>	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Richard Fletcher (Parks Operations Manager)	<b>£11,803.87</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Riverside House, Welsh Back
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Richard Ennion (Horticultural Services Manager)	<b>£4,122.26</b>	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Richard Fletcher (Parks Operations Manager)	<b>£11,571.47</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66	Richard Fletcher (Parks Operations Manager)	<b>£4,612.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 41 to 44 Triangle West

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Richard Fletcher (Parks Operations Manager)	<b>£4,010.82</b>	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
12/04791 / 19 Elmdale Road, Clifton / ZCD...A87	Richard Fletcher (Parks Operations Manager)	<b>£2,607.00</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Elmdale Road
12/03987 / Stonebridge House, Colston Avenue, City Centre / ...SB05	Richard Fletcher (Parks Operations Manager)	<b>£10,108.70</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Stonebridge House <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
12/00583 / 140A Whiteladies Road, Clifton, / ...SB06	Richard Fletcher (Parks Operations Manager)	<b>£3,506.49</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 140A Whiteladies Road
11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89	Richard Fletcher (Parks Operations Manager)	<b>£2,234.15</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 14 to 15 Triangle South
11/01265 / 7 to 12 Triangle South, Clifton / ..SB07	Richard Fletcher (Parks Operations Manager)	<b>£7,147.86</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 7 to 12 Triangle South

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
11/02965 / 10 Anchor Road, City Centre / ...SB16	Richard Fletcher (Parks Operations Manager)	<b>£27,794.86</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 10 Anchor Road
12/02168 / Tyndalls Park Road, Clifton / ...SB28	Richard Fletcher (Parks Operations Manager)	<b>£3,262.22</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Tyndalls Park Road
11/01359 / 19 Jacob Wells Road, Hotwells / ...SB26	Richard Fletcher (Parks Operations Manager)	<b>£4,018.59</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Jacob Wells Road
12/01835 / King Square Studios, Dighton Street, Kingsdown / ...SB31	Richard Fletcher (Parks Operations Manager)	<b>£14,192.63</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Dighton Street <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
11/05254 / 23 to 25 Baldwin Street, City Centre / ...SB44	Richard Fletcher (Parks Operations Manager)	<b>£5,009.60</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 to 25 Baldwin Street <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
11/04527 / Former Kings Arms PH, Kingsdown / ...SB61	Richard Fletcher (Parks Operations Manager)	<b>£10,671.54</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Kings Arms

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
13/00672 / Garaways House, Chantry Road, Clifton / ...SB67	Richard Fletcher (Parks Operations Manager)	<b>£7,335.96</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Chantry Road
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB65	Richard Fletcher (Parks Operations Manager)	<b>£90,883.74</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Bristol Entertainment Centre <b>(Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)</b>
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB33	Richard Fletcher (Parks Operations Manager)	<b>£83,235.10</b>	18 Oct 18	The improvement of the open space and park land at Park Place, Bristol, in accordance with Plan 2 annexed hereto, and improvements to Brandon Hill
13/00672 / Garaways House, Chantry Road, Clifton / ...SB69	Richard Ennion (Horticultural Services Manager)	<b>£3,394.67</b>	No Limit	The provision of compensatory tree planting in front of the development, on Chantry Road
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB23	Richard Ennion (Horticultural Services Manager)	<b>£53,959.41</b>	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre
14/01345 / Christchurch C of E Primary School, Clifton / ...SB72	Richard Ennion (Horticultural Services Manager)	<b>£14,535.00</b>	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of Christchurch C of E Primary School

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
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<b>Transport</b>				
05/00375 / Cardio Unit, BRI, Terrell Street, City Centre / ZCD...845	Ed Plowden (Public Transport Manager)	<b>£56,156.20</b>	8 Jul 14	The provision of works to upgrade the bus stops serving the main BRI entrance on Upper Maudlin Street, including the provision of raised kerbs new shelters, RTI Passenger Information Point and re-configuration and renewal of the bus stop markings on the highway <b>(Funding form completed and awaiting drawdown of funds)</b>
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Gareth Vaughan-Williams (Highway Services Manager)	<b>£22,669.26</b>	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Gareth Vaughan-Williams (Highway Services Manager)	<b>£35,613.29</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Gareth Vaughan-Williams (Highway Services Manager)	<b>£15,572.84</b>	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Gareth Vaughan-Williams (Highway Services Manager)	<b>£10,983.98</b>	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Gareth Vaughan-Williams (Highway Services Manager)	<b>£10,983.98</b>	15 Feb 17	The cost of reinstatement of the kerbs outside the building
05/02116 / 27 The Mall, Clifton / ZCD...594	Gareth Vaughan-Williams (Highway Services Manager)	<b>£463.01</b>	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction ( <b>Funding form being produced as scheme has been approved and delivered</b> )
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown / ZCD...A97	Gareth Vaughan-Williams (Highway Services Manager)	<b>£30,715.28</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB35	Ed Plowden (Public Transport Manager)	<b>£16,586.31</b>	18 Oct 18	The provision of improvements to the Whiteladies Road bus route
11/01359 / 19 Jacob Wells Road, Hotwells / ..SA98	Gareth Vaughan-Williams (Highway Services Manager)	<b>£8,498.48</b>	No Limit	The provision of improvements to the junction of Constitution Hill and Jacob Wells Road, and improvements to the car parking arrangements directly outside 19 Jacob Wells Road
<b>Other</b>				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Andy Gibbins (City Design Team Manager)	<b>£56,673.13</b>	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	<b>£21,293.62</b>	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards

<b>Cabot, Clifton and Clifton East Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 August 2014</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Andy Gibbins (City Design Team Manager)	<b>£5,779.81</b>	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road
<b>Please Note</b>				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Gareth Vaughan-Williams (Highway Services Manager)	<b>£7,628.44</b>	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding (i.e. £7,545.02) for alternative transport uses. If they are not we will have to return the balance of the funding. <b>(June 2012)</b>				

Cabot, Clifton and Clifton East Neighbourhood Partnership Community Plan – Appendix 3

<i>our groupings - to help cluster priorities</i>	<i>NP priorities let's try to get standardised wording</i>	<i>3 or 4 priority actions</i>	<i>Mix of local need and stats if poss these are just e.g's</i>	<i>specific locations and method</i>	<i>(fund, deliver, influence)</i>	<i>NP devolved and or identified source if known - or yet unidentified</i>	<i>Specify job role – this is so that we can manage staff resources and then go back to NP with request to prioritise</i>		<i>At this stage, how long it will take to do, later once finally agreed delivery time scales within the three years of this plan</i>	<i>Both local and stats if poss – at this stage let's look at what we are currently doing and see where we can do things the same. These are just e.g's</i>
<b>Theme</b>	<b>Priority (what we want)</b>	<b>by doing - local priority</b>	<b>evidence of need (and base line if known) <i>This needs specific measurable data if possible but these are the suggested sources</i></b>	<b>activity/project detail</b>	<b>type of intervention</b>	<b>funds required</b>	<b>Staff Resources needed (inc CD needs)</b>	<b>lead officer</b>	<b>timescale (year and month)</b>	<b>performance measure (e.g's)</b>
	Waste and Cleansing	Encourage reporting Visual Audit Enforcement Education	Reports at Forums QoL Report Visual Audit Reports to Council 'On Line	<b>See activity reports below</b>	I D		Neighbourhood Officer  Street Scene  Waste Management Officer			
<b>Environment</b>	Parks and Green Spaces	Attend/Support active parks groups  Support engagement/consultation regarding park investment  Days of Action in Parks	Reports at Forums Reports to Council on Line Reports from Friends Groups and Environmental Forums Police Data Staff Reports QoL Report	Consultation regarding play areas at Dove Street  Consultation regarding play area in Redcliffe  Consultation regarding tree and shrub work in Victoria Square  Support to repair arbour (Lime Tree Walk) in St Andrews Church Yard  Support to residents to maintain planted beds in High Kingsdown  Consulting residents groups and park users regarding Grounds Maintenance Plans  Ensure communities views about parks investment are listened to	I D		Neighbourhood Officers  Parks Officers  Streetscene Enforcement  Dog Wardens  Waste Management Officers  Residents, community groups and businesses			The wealth of green space in the CCCE area requires close work with residents, business groups, heritage/history groups and 'Friends of...' groups  Higher investment in green space needs to be a serious consideration as a result of the heritage status of some of the green spaces, significant 'destination' parks and the large number of green spaces compared with other parts of the city.

	Fast Food Littering	<p>Visual Audits</p> <p>Enforcement</p> <p>Education</p> <p>Encouraging Reporting</p>	<p>Findings from Visual Audits</p> <p>Reports from staff Councillors</p> <p>Reports at Forums</p> <p>Reports to Council Call Centre</p> <p>Street surveys</p>	<p>Audit carried out to identify hotspots – Corn Street and St Augustine’s Parade have been identified.</p> <p>More bins have been provided at these locations and an increased emptying schedule.</p> <p>Work has been carried out with fast food outlets to encourage them to introduce their own bins and sweep outside their shops.</p> <p>Targeted late night operations involving BCC Streetscene Enforcement and PCSO. Education and enforcement was used. FPN’s were served.</p> <p>Fast food littering operations are now built into the PCSO’s activities during Friday and Saturday late shifts (Operation Brio)</p> <p>12 additional BCC staff have been trained to issue FPN’s</p>	I D		<p>Neighbourhood Officers</p> <p>Streetscene Enforcement</p> <p>Waste Management Officers</p> <p>Trading Standards</p> <p>Licensing</p> <p>Traders</p>		Improved cooperation is beginning to be demonstrated by the traders but this will continue to be a problem as a result of the very active night time economy.
	Domestic Bins on Streets	<p>Visual Audits</p> <p>Enforcement</p> <p>Education</p> <p>Encouraging Reporting</p>	<p>Findings from Visual Audits</p> <p>Reports from staff Councillors</p> <p>Reports at Forums</p>	<p>Audits carried out to identify hotspots with a key focus on HMO’s in Clifton and Clifton East.</p> <p>Specific targeted work has taken place with Students and Universities.</p> <p>BCC staff are actively involved in the ‘Moving in Campaign’ targeting students moving into independent accommodation for the first time (and those in their 3<sup>rd</sup> years and beyond) advising about</p>	I D		<p>Neighbourhood Officers</p> <p>Streetscene Enforcement</p> <p>Waste Management Officers</p> <p>May Gurney</p> <p>Universities</p>		

				waste disposal and recycling  Active engagement with residents to address the concerns about the visual impact of bins on streets						
	Commercial Bins on Streets	Visual Audits Enforcement Education Encouraging Reporting	Findings from Visual Audits  Reports from staff Councillors  Reports at Forums	Audit of Commercial bins on streets Worst area so far include: Whiteladies Gate, St Stephens Street and Baldwin Street.  Operation Secure – targeting commercial premises failing to dispose of waste correctly	I D		Neighbourhood Officers  Streetscene Enforcement  Waste Management Officers			
	Tackling Dog Fouling	Visual Audits Enforcement Education Encouraging Reporting	Reports at Forums  Reports from Parks maintenance staff  Reports to BC	Work to address includes engagement work with dog walkers, multi-agency publicity days with Dogs Trust and RSPCA and dedicated enforcement patrols			Neighbourhood Officers  Parks Officers  Streetscene Enforcement  Dog Wardens  Waste Management Officers			Visual audits highlight a reduction in dog fouling where targeted work has taken place
<b>Traffic and Transport</b>	Traffic Volume and Parking)				I					
	Cycling on Pavements	Support Enforcement Action  Education  Design out opportunities	Reports at Forum Meetings  Reports to the Police  Number of FPN's served  Accident figures	Police and PCSO's continue to enforce irresponsible cyclists.  Education being given to drivers of large vehicles to use their mirrors to look for cyclists  City Enforcement Officers and PCSO's issue FPN's to drivers parking in cycle ways  This issue has also been stressed to cyclists during 'Cycle surgeries' tackling cycle theft.	I D		Police  Neighbourhood Officers  Cycling Officers  Highways Officers			Initial research by BCC Road Safety Officers identifies that since the introduction of 20 mph areas that more cyclists are using the roads



<p><b>Crime and Community Safety</b></p>	<p>Begging</p>	<p>Support audit activities</p> <p>Support enforcement Activities</p> <p>Encourage Reporting to appropriate channels</p> <p>Education</p>	<p>Streetwise data: numbers of people begging and locations</p> <p>Number of Police interventions</p> <p>ASB data from Police and BCC</p> <p>Number of reports from public to Police, Council or security staff</p> <p>QoL Data</p>	<p>Neighbourhood staff and Streetwise continue to collaborate to address this process and decisions made at ASB, Housing and health forums.</p> <p>BCC Staff actively give statements supporting legal actions when required</p>	<p>I</p> <p>D</p>		<p>Police</p> <p>Neighbourhood Officers</p> <p>Health Workers</p> <p>Outreach Staff</p> <p>Streetwise</p> <p>Traders</p> <p>Housing staff</p>		<p>Begging figures have remained static during the past year</p> <p>Currently 9 Injunctions against beggars, 10 Anti-social Behaviour Orders, 5 Acceptable Behaviour Contracts and 5 court cases pending</p> <p>Consideration should be given to an 'alternative giving' initiative to tackle direct donations to beggars</p>
	<p>Street Drinking</p>	<p>Support audit activities</p> <p>Support enforcement Activities</p> <p>Encourage Reporting to appropriate channels</p> <p>Education</p>	<p>Streetwise data: numbers of people street drinking and locations</p> <p>Number of Police interventions</p> <p>ASB data from Police and BCC</p> <p>Number of reports from public to Police, Council or security staff</p> <p>Health data</p> <p>QoL Data</p>	<p>Continued collaborative working between Neighbourhood staff, Streetwise and the Police</p> <p>Collaborative work led by Second Step to tackle issues relating to Street Drinking. 8 years funding to deliver street work.</p> <p>Specific street based work will begin in 2015 to tackle mental health issues amongst people with alcohol dependency demonstrating anti-social behaviour</p> <p>Enforcement actions being taken against licensed premises selling alcohol to people already intoxicated</p> <p>A working group to develop specific responses to The Bear Pit has been formed.</p>	<p>I</p> <p>D</p>		<p>Police</p> <p>Neighbourhood Officers</p> <p>Health Workers</p> <p>Outreach Staff</p> <p>Streetwise</p> <p>Traders</p> <p>Housing staff</p>		<p>There has been reductions in the number of street drinkers in the last two years</p> <p>Street drinking continues to increase during hot weather</p> <p>Castle Park has experienced an increase in street drinking during the development works at The Bear Pit</p> <p>13 Anti-social Behaviour Orders, 4 Injunctions, 3 Acceptable Behaviour Contracts and 2 court cases pending against street-drinkers</p> <p>Audit in June 2014 still highlighted The Bear Pit as a favoured meeting place for drinkers</p>

	Burglary	Support Education Work  Targeted seasonal campaigns (e.g. summer, Christmas, student arrivals)	Crime Figures: Domestic Burglary Commercial Burglary Distraction Burglary Attempted Burglaries	Burglary prevention walkabouts and visual audits in hot spot areas  Targeted campaigns in hot spot areas or at times of seasonal spikes i.e summer, Christmas, student new term.  Police fitting 'target hardening' resources funded by the Police and Crime Commissioner  Safety and security information has been sent out to students through Student & Community Partnership. This will be reinforced during 'Moving in' campaign and Fresher's Fair	I D		Police  Neighbourhood Officers  Crime Reduction Staff (BCC)  Neighbourhood Watch			Continue to support Christmas, summer and student related campaigns.  Pay attention to burglary in High Kingsdown as a result of the design and high student population
	Noise Nuisance	Targeted work in priority areas  Education  Encourage reporting	Reports to BCC Reports to Police Reports to Universities ASB data	Targeted work with universities and students to address domestic noise nuisance and when going out for the evening  'Moving In' campaign targets waste management and noise students within the student community  '11.00 pm is Late Enough' campaign delivered in high rise blocks in Cabot  Residents Associations hosting welcome parties to get to know students (preventing 'them and us' conflict)	I D		Pollution Control Officers  Neighbourhood Officers  Housing Officers  Police  Housing Associations  Caretaking  Universities  Residents Associations			Domestic noise nuisance is still low across the area compared with other parts of the city but increases expected over the summer  Complaints continue to be received about noise from students making their way out in the evening and returning in the early hours.
	Cycle Theft	Cycle Surgeries  Targeted education  Promote Immobilise	Crime Figures	Police and BCC staff delivered targeted cycle surgeries across the whole CCCE area  Police/Sustrans have produced crime prevention information  Crime prevention information being given	I D		Police  Neighbourhood Officers  Cycling Officers  Sustrans  Cycle traders			Cycle Theft continues to rise across the CCCE area  1100 cyclists have been engaged at cycle surgeries  300 cyclist have registered their bike on the 'Immobilise' website

				at point of sale of bikes Police have received funds to increase their use of tracker bikes			Highways (signage)			
<b>Community development and Engagement</b>	Student Relationships with Residents	Support work of Student Community Partnership Active participation in Moving In Campaign Regular communication with residents groups	Reports to BCC Reports to Police Reports to Universities ASB data Resident survey		I D		Neighbourhood Officers ASB officers Police Residents Associations Universities Students			Consider allocating funding to maximise the opportunity of Fresher's Fair  Support the allocation of funding for student/resident 'getting to know you' parties  Consider allocating funding to support effective materials to educate students in areas of noise nuisance, security and personal safety
<b>Community buildings and facilities</b>	Conservation and Planning Enforcement				I D					



<b>Health and Well being</b>	Rough Sleeping	Support audit activities Support Streetwise Project Encourage Reporting to appropriate channels Education	Streetwise data: numbers of people rough sleeping and locations Number of Police interventions ASB data from Police and BCC Number of reports from public to Police, Council or security staff Health data QoL Data	Targeted multi-agency audits of rough sleepers and active locations (this also covers street drinking and begging) PCSO trained in referrals to support agencies Neighbourhoods and Streetwise continue to collaborate Actively promote ways to report rough sleeping	I D		Streetwise Police Neighbourhood Officers Outreach Staff Health workers Housing staff (BCC and RSL's) Traders		Rough sleeping figures continue to be high across the city. Construction work in St James Barton Roundabout, (Bear Pit), has had a displacement effect and there has been an increase in rough sleepers in and around Broadmead , particularly in the Nelson St and Fairfax Street areas as well as Castle Park.  Changes to Benefits system may be resulting in increases rough sleeping
<b>Housing, Planning and major projects</b>									

**Your Neighbourhood Partnership (NP) is requested to consider whether tree planting should become a priority in your Neighbourhood. You may decide tonight or request further information before deciding later in the year. Please communicate any decision or request to Richard Ennion (Bristol City Council).**

Dear Neighbourhood Partnership,

In case you are not aware of Bristol's TreeForum; we are made up of hundreds of volunteers, councillors, officers and representatives from other bodies like the Universities. Our aim is to increase the tree cover of Bristol because recent studies show how important trees are to the health of residents in a city. Trees reduce air pollution, flood risk and the dangerous effects of summer heat-waves. Trees do have some downsides but nowadays these can be managed. Studies show the benefits of trees often outweigh the costs by five to one or more.

The TreeForum has been working on your behalf, behind the scenes, for some years now; securing developer contributions (S106 money) and working with the Council to come up with some simple and relatively inexpensive tree planting approaches. These are now ready and we can submit these new approaches to you if you wish.

You should note that there is no longer any available funding in the council specifically for new and replacement trees (including dead street trees and stumps). In light of this we are asking your NP to consider using devolved funding in the future to invest in trees in your neighbourhood. You may already have s106 contributions allocated for tree planting, and the Mayor's PiPS scheme may be planting trees in your area, you may also wish to allocate funds from your well-being fund. But some other sources will be easier to access if your NP decides that tree planting is to become one of your NP's Priorities. These other sources include BGC2015's initial tranche of £10,000, centrally sourced sponsorship, plus help in setting up local initiatives which NP3 (Henleaze Stoke Bishop and Westbury on Trym) and NP6 (Bishopston Cotham and Redland) are running pilots this year.

So I am writing to you to ask your NP to formally consider making trees a priority for your Neighbourhood. There is no urgency as we couldn't cope with all the remaining NPs signing up at once but if you do it will make it easier for you to improve the look of local streets, shops and parks.